

City of Northampton
MASSACHUSETTS

In City Council

June 4, 2020

Upon recommendation of the Mayor

20.057 An Order to Approve FY 2021 Stormwater and Flood Control Enterprise Fund Budget

Ordered, that

the sum of \$1,996,486 which is the full amount necessary for the Fiscal Year 2021

Stormwater and Flood Control Enterprise Fund Budget (July 1, 2020 to June 30, 2021), be appropriated for the purposes stated and to meet said appropriation, \$1,655,079 is to be raised from Stormwater and Flood Control receipts and \$341,407 shall be allocated to indirect costs.

Stormwater and Flood Control ENTERPRISE FUND					
Storm Drains					496,415
Flood Control					200,248
Stormwater and Flood Control Debt					35,000
Stormwater and Flood Control Interest					3,850
Stormwater and Flood Control Water Indirect Costs					341,407
Stormwater and Flood Control Transfer for Capital Projects					919,566
Stormwater and Flood Control Reserve					-
TOTAL STORM WATER AND FLOOD CONTROL ENTERPRISE FUND					1,996,486